



WORMLEYSBURG BOROUGH

COUNCIL MINUTES

NOVEMBER 16, 2021

The monthly meeting of the Wormleysburg Borough Council was held on Tuesday, November 16, 2021, in Council Chambers. Council Vice-President Hawbecker called the meeting to order at 7:30 p.m.

The Pledge of Allegiance was led by Dr. Deklinski.

Borough Manager Deb Ealer called the Roll.

President Thomas L. Martini	-	Not in Attendance
Mayor George O. Preble	-	Present
Vice-President Stephen M. Hawbecker	-	Present
Dr. Joseph Deklinski	-	Present
Mr. George Kahler	-	Present
Ms. Sue Stuart	-	Present
Mr. Warren Stumpf	-	Present
Ms. Margaret Stuski	-	Not in Attendance

The following individuals were also in attendance: LeeAnne Clayberger, CEO, Pennsylvania Economy League; Lynn Shedlock, Communications Director, Pennsylvania Economy League; Patricia Moorehead, Director of Financial and Data Analytics, Pennsylvania Economy League; and Terry Kauffman, Arro Consulting.

APPROVAL OF THE AGENDA

The agenda for the special meeting was accepted as presented with no changes.

PUBLIC MEETING

Mr. Hawbecker opened the special meeting for Wormleysburg Borough's Strategic Management Planning Program Final Draft presentation submitted by the Pennsylvania Economy League team.

Ms. Shedlock presented the following overview of statistics and data:

- I. History and services of Pennsylvania Economy League**
- II. Demographics of Wormleysburg Borough**
 - i. Wormleysburg U.S. Census 2020 Population**
 - ii. Wormleysburg U.S. Census 2020 Race**
 - iii. Demographic Summary**
- III. Historical Financial Review of Wormleysburg Borough**

- i. **Historical General Fund Summary**
- ii. **Historical Sewer Fund Summary**
- iii. **Historical Fire Fund Summary**
- iv. **Historical General Fund Revenue Summary**
- v. **Percentage of Expenditures by Department 2020 Summary**

Ms. Moorehead presented the following overview of statistics and data:

- I. **Projected Finances; Revenue, Capital, and Expenditure Assumptions for Wormleysburg Borough thru 2025**
 - i. **Projected General Fund Summary**
 - ii. **General Fund Balance and Surplus/Deficit**
 - iii. **Projected General Fund Expenditures by Type**
 - iv. **Projected Sewer Fund**
 - v. **Projected Fire Fund**
 - vi. **Financial Findings**

Ms. Shedlock presented the overview for Operations and Management:

- I. **Administration Strengths and Weaknesses**
- II. **Public Works Strengths and Weaknesses**
- III. **Immediate Recommendations**
- IV. **Short Term Recommendations**
- V. **Long Term Recommendations**

ACTION: On motion made by Mr. Hawbecker, Council meeting was adjourned at 9:00 p.m.

Respectfully submitted,

Lori Schmidt
Recording Secretary

Deborah Ealer
Borough Manager

BOROUGH OF WORMLEYSBURG
20 MARKET STREET • WORMLEYSBURG, PA 17043